

B'MORE
CLUBHOUSE

BALTIMORE CITY FIRE DEPARTMENT

NO 16

831

2021-2022 ANNUAL REPORT

**GROWING
& BUILDING**



WELCOME

One of the most important aspects of B'More Clubhouse is the strong sense of community and belonging that we offer. On a daily basis, we combat social isolation for adults living with mental illness and provide opportunities for our members to lead meaningful and productive lives of their choice in the community. Despite the unique and persistent challenges presented by the COVID-19 pandemic, I am proud to share that our Clubhouse has remained resilient and has continued to thrive.

In 2021, we were able to purchase and move into our new building at 831 North Calvert Street — a historic and amazingly beautiful firehouse that will serve as the permanent home for our organization. We know that the pandemic has worsened an already major mental health crisis in our city and country, and we stand ready and able to serve the growing needs that will present themselves. With your support, B'More Clubhouse will continue to serve as a vital resource in Baltimore City, and we will work to expand the Clubhouse model to other jurisdictions in Maryland. As we move forward with hopes that the worst is behind us, B'More Clubhouse is **growing and building** towards an exciting future for our organization.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Woody'.

Jason Woody
Executive Director



OUR YEAR IN REVIEW

 **168**
MEMBERS
SERVED

30 NEW MEMBERS
JOINED THE
PROGRAM

5,010 
MEALS SERVED

 **284**
HOME VISITS TO OFFER SUPPORT
DURING THE PANDEMIC

49 MAINTAINED
OR WERE PLACED
IN COMPETITIVE
MEMBERS EMPLOYMENT

\$3,543
AVERAGE COST PER MEMBER



Our spacious interior allows for members to connect with one another, engage in a vibrant and productive work day, and enjoy social programming.

OUR NEW BUILDING



In April 2021, B'More Clubhouse moved to 831 North Calvert Street. This historic firehouse is located in the Mount Vernon neighborhood, where we have been located since our founding in 2009.

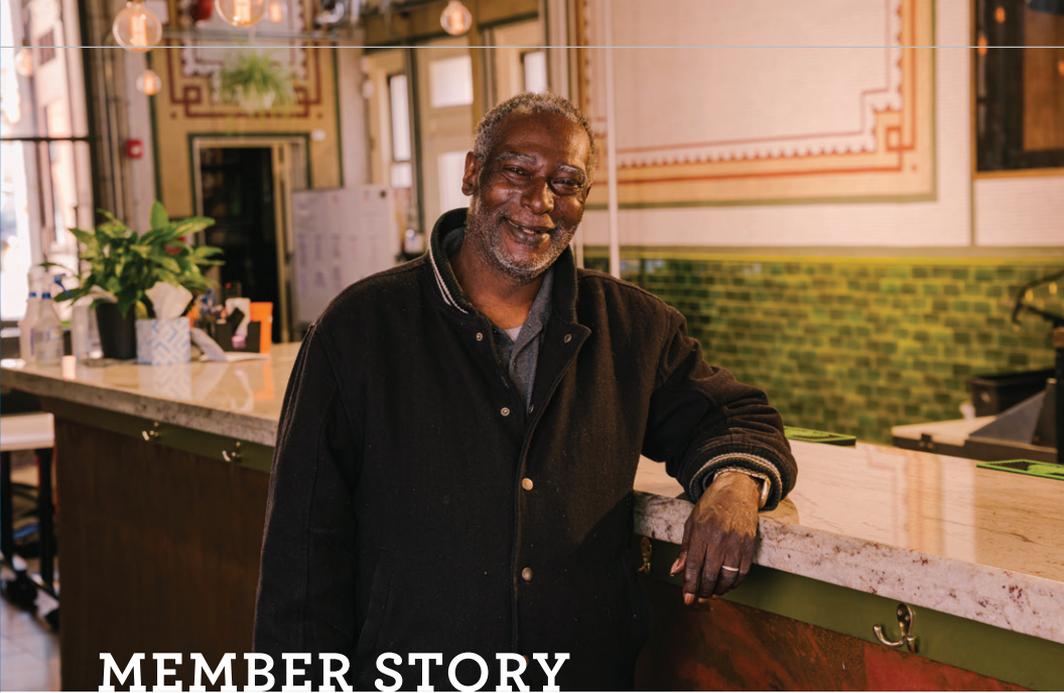
The building provides room for the Clubhouse to grow over the years to come. There are approximately 5,500 sq. feet between the two floors, which will allow us to double the number of members we are able to serve on a daily basis. There is a full commercial kitchen (with a pizza oven to boot!), and plenty of space for our Career Development, Membership, and Communications programs.

We offer tours on a daily basis and cannot wait to show you our new space!

OUR SERVICES

- **A full, engaging, work-ordered day** in which Clubhouse members run our Membership, Culinary, Communications, and Career Development units, side-by-side with staff
- **Job coaching and placement**
- **Educational support** through tutoring, connections, and pathways to degree and certificate programs
- **Housing support**
- **Evening, weekend, and holiday social programs**
- **Connections with vital community resources** such as medical providers, transportation programs, and benefits assistance





MEMBER STORY

ROBERT HENDERSON

Mr. Henderson joined B'More Clubhouse ten years ago and has remained an active member ever since. He likes to stay engaged and the Clubhouse has provided a place for him to use his skills and gain confidence. When he is here, Robert enjoys answering phone calls, helping to prepare lunch in the kitchen, and working in the Career Development unit. Robert shared, "I have been able to find myself, my strengths, and have been able to improve my social skills. I also feel like I get to help others by being here and sharing my own experience and skills."

Since joining the Clubhouse, Robert has been able to rejoin the workforce and has maintained steady employment for over eight years, first at Eddie's Supermarket, and now at Blue Rock Productions. "With the help and support of the Clubhouse, I have been able to work consistently. Being able to have a job and fulfill that expectation is such a good feeling. I am very grateful for the opportunity to do things that I thought I wouldn't be able to do at one point in my life."

OUR DONORS

(donations received in 2021)

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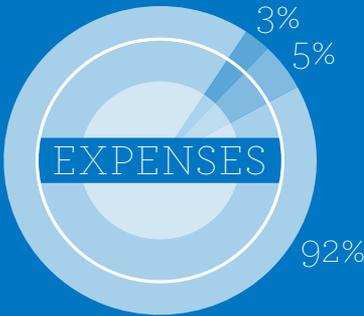
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Willy Palmer

Thanks to our generous donors. They play a key role in our success.



2021 FINANCIALS



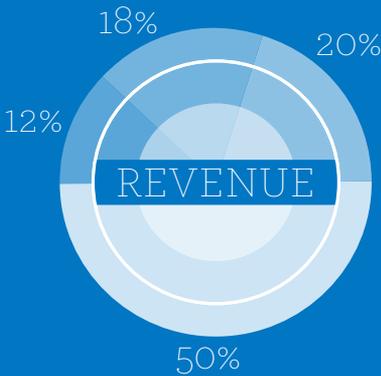
2021 EXPENSES

Administrative **3%**

Fundraising **5%**

Programing **92%**

TOTAL EXPENSES \$595,252



2021 REVENUE

Grants **18%**

Individual Donations **20%**

Medicaid Claims **50%**

Other Public Funding **12%**

TOTAL REVENUE - \$583,359

Note: Unaudited cash-based receipts and expenses

MISSION

B'More Clubhouse empowers adults living with mental illness to lead meaningful and productive lives of their choice in the community.

VISION

We envision a world where people with mental illness have access to opportunity; where self-actualization is supported and individuals are not defined by their illness.



B'MORE CLUBHOUSE

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BALTIMORE, MD 21202

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